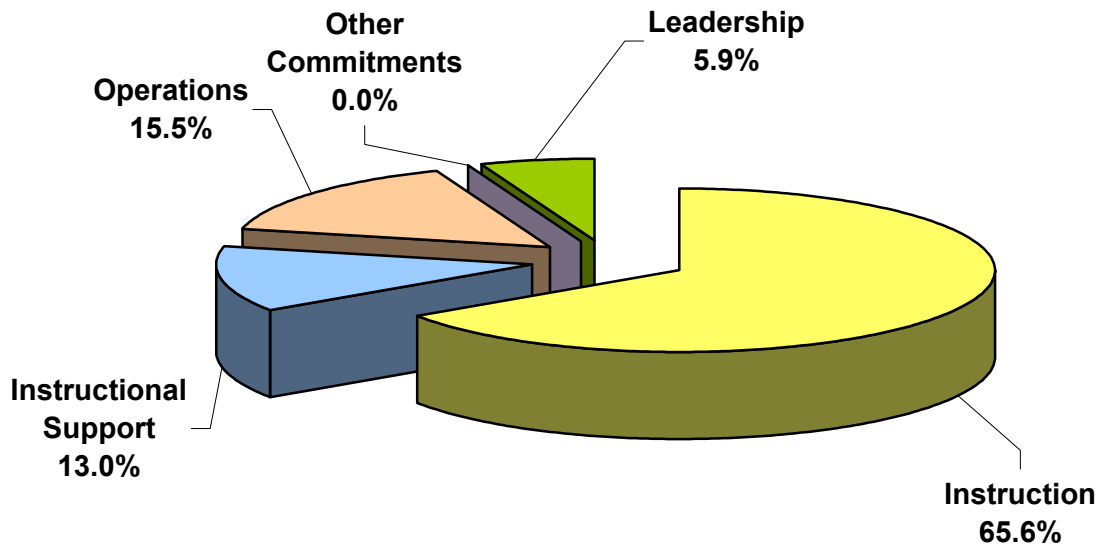
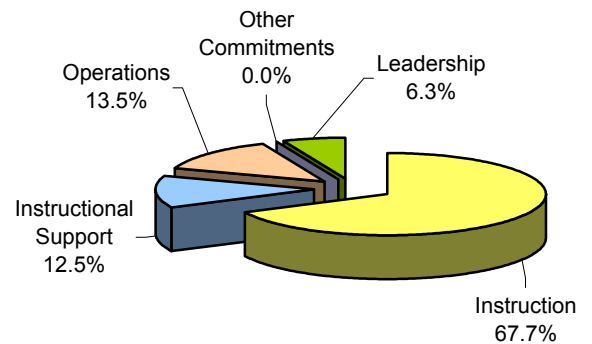


Smithfield School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 671	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,855,384	\$4,255	65.6%
Instructional Support	\$565,549	\$843	13.0%
Operations	\$674,485	\$1,005	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$258,082	\$385	5.9%
Total Middle Schools	\$4,353,500	\$6,488	100.0%
Total District & %-Middle-To-District	\$21,916,988	\$8,224	19.9%